

# **Update**Bonner County Commissioners

#### **Bonner County Board of Commissioners**

Planning Department Monthly Update

#### Updates on Planning Department Activities

- a. Monthly Planning Related Meetings see attached
- b. Monthly Stats
  - 1. Title 11 Applications see attached
  - 2. Title 12 Applications see attached
  - 3. Title 11 Compliance see attached
  - 4. Title 12 Compliance see attached
  - 5. Public Record Request see attached
- c. Department Updates
  - 1. Energov/Munis issues remain with open tickets not being completed by Tyler Products, will continue to work with County Technology dept.
  - 2. Deckard/Rentalscape successful letter campaign brought in nearly 200 new applications, issues remain in permitting software and we will work with Deckard reps to correct the problem and issue permits.
  - 3. Staffing no changes to org chart.
  - 4. Financial Revenue and Expenses YTD see attached
- d. Pending/Proposed Ordinance Changes
  - 1. Title 12, see file AM0003-24 in current projects
- e. Comprehensive Plan Planning Commission has continued to refine the Land Use component and are nearing a final draft, and will likely be seeking public input during the second meeting in July.



## **Bonner County Planning Department**

"Protecting property rights and enhancing property value"

1500 Highway 2, Suite 208, Sandpoint, Idaho 83864

Phone (208) 265-1458 - Fax (866) 537-4935

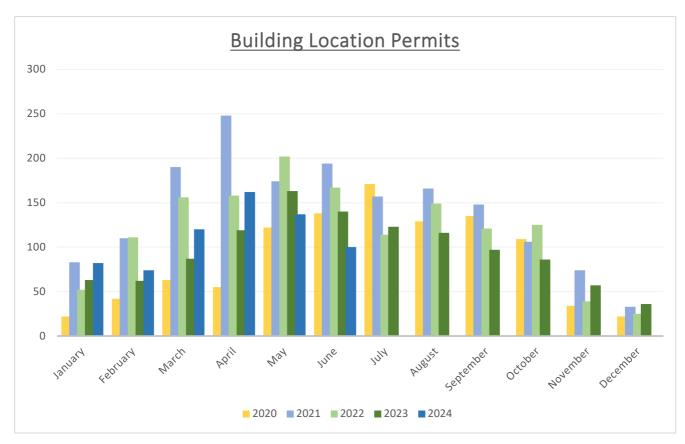
Email: planning@bonnercountyid.gov - Web site: www.bonnercountyid.gov

## List of Planning Related Meetings – July 2024

July 2	Planning Commission @4:30 pm
July 15	BOCC Appeal Hearing Continued from April 18 <sup>th</sup> @1:30 pm
July 16	Planning Commission @4:30 pm
July 17	Hearing Examiner @1:30 pm
July 18	Zoning Commission @5:30 pm
July 24	BOCC Hearing @1:30 pm

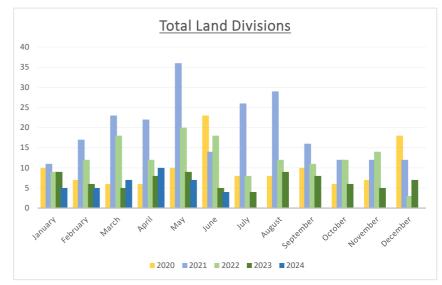
### **Building Location Permit Application Report by Month**

	2020	2021	2022	2023	2024
January	22	83	52	63	82
February	42	110	111	62	74
March	63	190	156	87	120
April	55	248	158	119	162
May	122	174	202	163	137
June	138	194	167	140	100
July	171	157	114	123	
August	129	166	149	116	
September	135	148	121	97	
October	109	106	125	86	
November	34	74	39	57	
December	22	33	25	36	
Total	1042	1683	1419	1149	675

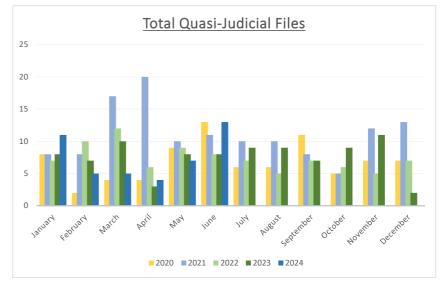


#### **Planning Applications Report by Month**

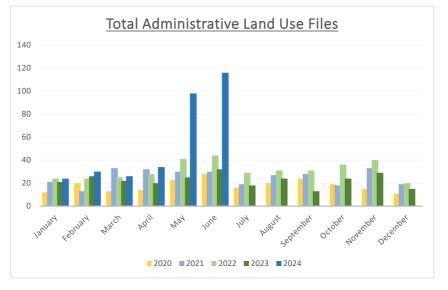
		Total	l Land Divis	ions	
_	2020	2021	2022	2023	2024
January	10	11	9	9	5
February	7	17	12	6	5
March	6	23	18	5	7
April	6	22	12	8	10
May	10	36	20	9	7
June	23	14	18	5	4
July	8	26	8	4	0
August	8	29	12	9	0
September	10	16	11	8	0
October	6	12	12	6	0
November	7	12	14	5	0
December	18	12	3	7	0
Total	119	230	149	81	38



	Total Quasi-Judicial Files													
	2020	2021	2022	2023	2024									
January	8	8	7	8	11									
February	2	8	10	7	5									
March	4	17	12	10	5									
April	4	20	6	3	4									
May	9	10	9	8	7									
June	13	11	8	8	13									
July	6	10	7	9	0									
August	6	10	5	9	0									
September	11	8	7	7	0									
October	5	5	6	9	0									
November	7	12	5	11	0									
December	7	13	7	2	0									
Total	82	132	89	91	45									



	<b>Total Administrative Land Use Files</b>												
	2020	2021	2022	2023	2024								
January	12	21	24	21	24								
February	20	13	24	26	30								
March	13	33	25	22	26								
April	14	32	28	20	34								
May	23	30	41	25	98								
June	28	30	44	32	116								
July	16	19	29	18	0								
August	20	27	31	24	0								
September	24	28	31	13	0								
October	19	18	36	24	0								
November	15	33	40	29	0								
December	11	19	20	15	0								
Total	137	236	311	240	301								



#### Planning Applications Report by File Type and by Month

Land Divisions

	Sı	ubdivi	ion (1	1+ Lot	s)		S	hort P	lat (5-	10 Lots	;)		Mino	r Land	Divisio	on (2-4 I	.ots)		Family	Exem	ptions	(2-4 Pa	arcels)
	2020	2021	2022	2023	2024		2020	2021	2022	2023	2024		2020	2021	2022	2023	2024		2020	2021	2022	2023	2024
January	0	0	0	0	0	January	0	1	0	2	1	January	10	10	9	6	3	January	0	0	0	1	1
February	0	2	0	0	1	February	1	1	2	0	0	February	5	12	9	5	4	February	1	2	1	1	0
March	0	0	2	0	1	March	0	0	0	0	0	March	6	18	13	5	6	March	0	5	3	0	0
April	0	0	1	0	0	April	1	0	1	0	0	April	5	20	9	6	9	April	0	2	1	2	1
May	1	0	1	2	2	May	0	0	1	0	0	May	8	35	17	7	5	May	1	1	1	0	0
June	0	0	1	0	0	June	0	2	0	0	0	June	23	11	12	4	4	June	0	1	5	1	0
July	0	1	0	0		July	1	1	0	0		July	6	24	7	2		July	1	0	1	2	
August	0	0	0	0		August	0	1	0	0		August	7	28	11	6		August	1	0	1	3	
September	0	0	1	0		September	1	0	2	0		September	7	15	5	6		Septembe	2	1	3	2	
October	0	0	0	0		October	1	0	0	0		October	4	11	11	6		October	1	1	1	0	
November	0	1	0	0		November	0	1	3	0		November	5	9	10	5		November	2	1	1	0	
December	0	1	0	1		December	1	1	0	0		December	16	10	3	6		December	1	0	0	0	
Total	1	5	6	3	4	Total	6	8	9	2	1	Total	102	203	116	64	31	Total	10	14	18	12	2

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						<b>a.c.</b>																												
		Amei	ndmen	ts				Zon	e Chan	ge			Coi	nditior	ial Use	Permi	t			Va	riance					Modif	icatio	ns			Roa	d Vacat	ion / V	/alidation
	2020 2	021 2	2022 2	023 2	2024		2020	2021	2022 2	2023 2	024		2020	2021	2022	2023 2	2024		2020	2021	2022	2023 2	2024		2020 2	2021 2	022 2	2023 2	2024		2020	2021	2022	2023 2024
January	3	0	2	3	1	January	2	2	3	2	2	January	0	3	1	2	3	January	3	2	1	0	4	January	0	0	0	1	1	January	0	1	0	0 0
February	2	1	2	2	0	February	0	2	3	0	0	February	0	2	1	1	2	February	0	2	4	2	3	February	0	0	0	0	0	February	0	1	0	2 (
March	1	5	1	2	1	March	2	5	4	2	0	March	0	3	4	1	1	March	1	3	2	5	2	March	0	0	1	0	0	March	0	1	0	0 1
April	1	6	2	1	1	April	0	5	0	0	2	April	2	5	2	1	0	April	1	2	2	1	1	April	0	0	0	0	0	April	0	2	0	0 0
May	1	2	1	1	0	May	1	5	2	2	1	May	1	2	3	2	3	May	6	1	1	3	2	May	0	0	2	0	1	May	0	0	0	0 0
June	1	0	2	3	2	June	1	3	3	0	4	June	1	3	0	3	0	June	6	2	2	1	6	June	4	0	0	0	0	June	0	3	1	1 1
July	1	4	2	2		July	1	0	1	1		July	0	1	1	3		July	4	4	2	2		July	0	0	0	1		July	0	1	1	0
August	4	2	0	0		August	1	6	1	2		August	0	0	2	2		August	1	2	2	2		August	0	0	0	3		August	0	0	0	0
September	2	0	1	0		September	2	1	1	2		September	0	2	1	0		Septembe	4	5	4	5		September	0	0	0	0		September	3	0	0	0
October	0	0	4	1		October	0	1	0	0		October	2	3	1	3		October	2	1	1	4		October	0	0	0	1		October	1	0	0	0
November	0	2	1	1		November	1	3	0	3		November	0	2	1	3		November	4	5	1	4		November	0	0	2	0		November	2	0	0	0
December	1	3	1	0		December	1	3	1	0		December	3	4	0	1		December	2	2	2	1		December	0	0	1	0		December	0	1	2	0
Total	17	25	19	16	5	Total	12	36	19	14	9	Total	9	30	17	22	9	Total	34	31	24	30	18	Total	4	0	6	6	2	Total	6	10	4	3 2

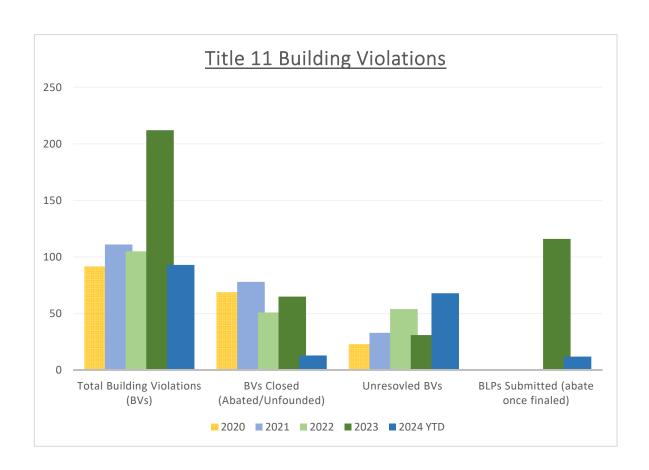
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		Lo	t Line	Adjust	ments			Home	Occu	pation	Perm	its			Storm	water	Permit			Va	cation	Renta	l Perm	it
		2020	2021	2022	2023	2024		2020 2	021 2	2022 2	2023 2	2024		2020	2021	2022	2023	2024		2020	2021	2022	2023	2024
anuary	January	2	3	4	4	1	January	0	0	0	1	1	January	0	1	2	2	0	January	7	6	6	2	11
ebruary	February	3	3	3	3	5	February	1	1	0	3	0	February	0	1	0	1	0	February	8	1	11	3	13
/larch	March	0	3	2	4	5	March	0	1	0	1	0	March	0	3	0	1	0	March	6	15	9	8	12
pril	April	0	7	1	2	2	April	0	0	0	0	0	April	0	0	2	1	3	April	2	9	15	13	12
Лay	May	1	0	3	1	5	May	2	0	3	3	0	May	1	2	2	1	0	May	3	15	19	13	79
une	June	3	7	3	3	2	June	5	3	0	0	0	June	2	1	1	1	0	June	12	5	24	10	103
uly	July	3	1	2	2		July	1	0	0	3		July	0	2	2	3		July	5	5	8	3	ļ
ugust	August	1	5	2	4		August	1	0	0	0		August	1	0	1	1		August	6	11	16	7	,
eptembe	Septembe	r 1	3	6	3		September	2	0	2	1		Septembe	0	0	4	1		September	7	7	5	3	,
ctober	October	4	2	3	9		October	0	0	0	0		October	0	0	0	0		October	4	6	22	11	ļ
lovembe	November	0	4	8	2		November	0	0	1	1		November	0	1	0	2		November	6	12	14	14	ļ
ecembe	December	3	4	4	1		December	0	2	1	0		December	1	1	1	0		December	4	6	6	9	ļ
otal	Total	21	42	41	38	20	Total	12	7	7	13	1	Total	5	12	15	14	3	Total	70	98	155	96	230
otal	Total		21	21 42	21 42 41	21 42 41 38	21 42 41 38 20	21 42 41 38 20 Total	21 42 41 38 20 Total 12	21 42 41 38 20 Total 12 7	21 42 41 38 20 Total 12 7 7	21 42 41 38 20 Total 12 7 7 13	21 42 41 38 20 Total 12 7 7 13 1	21 42 41 38 20 Total 12 7 7 13 1 Total	21 42 41 38 20 Total 12 7 7 13 1 Total 5	21 42 41 38 20 Total 12 7 7 13 1 Total 5 12	21 42 41 38 20 Total 12 7 7 13 1 Total 5 12 15	21 42 41 38 20 Total 12 7 7 13 1 Total 5 12 15 14	21 42 41 38 20 Total 12 7 7 13 1 Total 5 12 15 14 3	21 42 41 38 20 Total 12 7 7 13 1 Total 5 12 15 14 3 Total	21 42 41 38 20 Total 12 7 7 13 1 Total 5 12 15 14 3 Total 70	21 42 41 38 20 Total 12 7 7 13 1 Total 5 12 15 14 3 Total 70 98	21 42 41 38 20 Total 12 7 7 13 1 Total 5 12 15 14 3 Total 70 98 155	21 42 41 38 20 Total 12 7 7 13 1 Total 5 12 15 14 3 Total 70 98 155 96

	Adı	minist	rative I	xcepti	ion		Ad	minist	rative	Varian	ce		Flood	olain D	evelop	ment P	ermit		Ce	rtificat	e of Co	mplian	ice
	2020	2021	2022	2023	2024		2020	2021	2022	2023	2024		2020	2021	2022	2023	2024		2020	2021	2022	2023	2024
January	0	0	1	0	2	January	1	3	2	4	3	January	2	7	4	4	4	January	0	1	0	0	0
February	1	0	4	1	1	February	0	1	1	2	2	February	6	6	2	7	5	February	1	0	1	0	0
March	0	1	0	0	2	March	4	3	5	3	2	March	1	7	6	1	1	March	2	0	0	0	1
April	2	4	2	0	2	April	1	5	4	2	2	April	8	7	4	1	4	April	1	0	0	0	3
May	0	4	2	1	3	May	3	4	2	1	2	May	11	5	7	5	4	May	2	0	0	0	1
June	2	2	1	3	2	June	1	6	3	5	1	June	2	5	6	2	3	June	1	1	0	3	1
July	0	0	3	0		July	2	2	4	3		July	4	7	4	0		July	1	2	0	1	
August	1	2	1	3		August	1	4	3	5		August	8	3	5	0		August	1	1	0	1	
September	3	5	3	1		September	2	4	0	3		September	8	5	6	0		Septembe	1	1	1	1	
October	0	2	3	0		October	1	4	3	0		October	8	2	4	0		October	2	1	0	0	
November	1	2	4	3		November	1	5	1	3		November	7	4	3	0		November	0	0	3	2	
December	0	1	0	0		December	2	1	0	1		December		2	6	0		December	1	0	0	1	
Total	10	23	24	12	12	Total	19	42	28	32	12	Total	65	60	57	20	21	Total	13	7	5	9	6

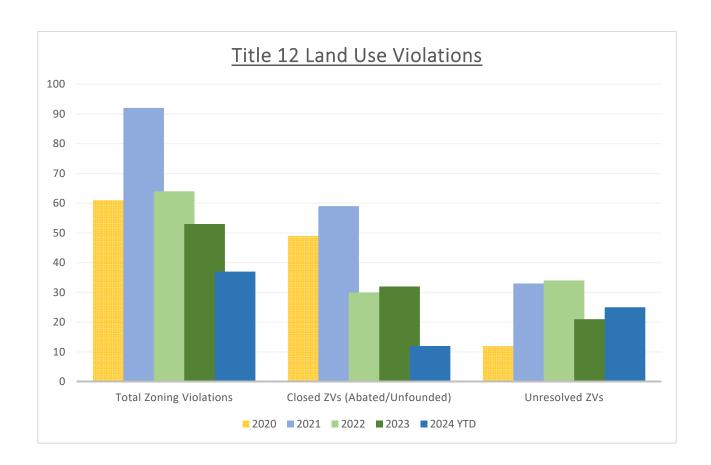
Title 11 Building Violations by Year

_	2020	2021	2022	2023	2024 YTD
Total Building Violations (BVs)	92	111	105	212	93
BVs Closed (Abated/Unfounded)	69	78	51	65	13
Unresovled BVs	23	33	54	31	68
BLPs Submitted (abate once finaled)				116	12



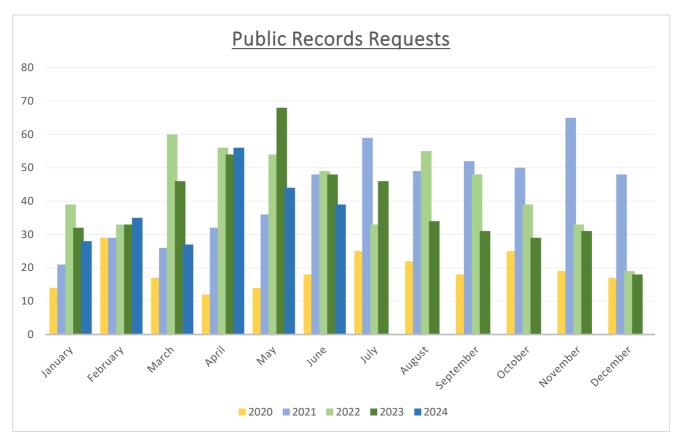
Title 12 Land Use Violations by Year

	2020	2021	2022	2023	2024 YTD
Total Zoning Violations	61	92	64	53	37
Closed ZVs (Abated/Unfounded)	49	59	30	32	12
Unresolved ZVs	12	33	34	21	25



## **Public Records Requests by Month**

	2020	2021	2022	2023	2024
January	14	21	39	32	28
February	29	29	33	33	35
March	17	26	60	46	27
April	12	32	56	54	56
May	14	36	54	68	44
June	18	48	49	48	39
July	25	59	33	46	
August	22	49	55	34	
September	18	52	48	31	
October	25	50	39	29	
November	19	65	33	31	
December	17	48	19	18	
Total	230	515	518	470	229



#### **Planning Department Financial Analysis**

		1		2		3		4		5	6	7	8	9	10		11		12				Budget	Actual
	(	October	N	ovember	D	ecember	J	anuary	F	ebruary	March	April	May	June	July	A	August	Se	ptember		Total	Budget	Re/Ex	Re/Ex
<b>2023/2024</b> Revenue	\$	85,881	\$	65,958	\$	38,971	\$	61,772	\$	64,130	\$ 107,106	\$ 115,295	\$ 123,490	\$ 133,904						\$	796,508	\$ 1,035,822	65%	68%
Expense	\$	154,691	\$	110,356	\$	168,282	\$	106,312	\$	112,940	\$ 121,930	\$ 119,778	\$ 163,874	\$ 121,478						\$1	L,179,641	\$ 1,584,923		
R % of Budget		8%		6%		4%		6%		6%	10%	11%	12%	13%	0%		0%		0%		77%			
E % of Budget		10%		7%		11%		7%		7%	8%	8%	10%	8%	0%		0%		0%		74%			
<b>2022/2023</b> Revenue	\$	105,692	\$	55,423	\$	46,004	\$	62,304	\$	67,097	\$ 90,972	\$ 89,324	\$ 105,816	\$ 111,939	\$ 98,481	\$	118,510	\$	84,112	\$ 1	1,035,674	\$ 1,035,822	64%	71%
Expense	\$	119,867	\$	110,137	\$	165,872	\$	115,217	\$	106,919	\$ 118,407	\$ 114,510	\$ 120,463	\$ 149,508	\$ 111,165	\$	120,838	\$	115,838	\$ 1	L,468,741	\$ 1,614,594		
R % of Budget		10%		5%		4%		6%		6%	9%	9%	10%	11%	10%		11%		8%		100%			
E % of Budget		7%		7%		10%		7%		7%	7%	7%	7%	9%	7%		7%		7%		91%			
<b>2021/2022</b> Revenue	\$	85,977	\$	68,619	\$	50,324	\$	65,836	\$	77,795	\$ 131,067	\$ 105,661	\$ 124,919	\$ 121,878	\$ 120,728	\$	126,508	\$	97,131	\$ 1	L,176,443	\$ 964,250	66%	81%
Expense	\$	119,124	\$	113,228	\$	147,522	\$	112,478	\$	114,433	\$ 112,594	\$ 120,260	\$ 105,252	\$ 138,907	\$ 147,215	\$	108,644	\$	107,724	\$ 1	L,447,381	\$1,464,471		
R % of Budget		9%		7%		5%		7%		8%	14%	11%	13%	13%	13%		13%		10%		122%			
E % of Budget		8%		8%		10%		8%		8%	8%	8%	7%	9%	10%		7%		7%		99%			
<b>2020/2021</b> Revenue	\$	82,062	\$	32,162	\$	31,675	\$	57,540	\$	74,310	\$ 121,772	\$ 147,203	\$ 126,851	\$ 103,614	\$ 94,902	\$	94,096	\$	116,739	\$ 1	1,082,926	\$ 600,100	48%	85%
Expense	\$	107,770	\$	85,737	\$	120,514	\$	86,477	\$	90,232	\$ 86,713	\$ 90,623	\$ 110,299	\$ 115,442	\$ 148,225	\$	105,950	\$	132,262	\$ 1	L,280,244	\$1,247,444		
R % of Budget		14%		5%		5%		10%		12%	20%	25%	21%	17%	16%		16%		19%		180%			
E % of Budget		9%		7%		10%		7%		7%	7%	7%	9%	9%	12%		8%		11%		103%			
<b>2019/2020</b> Revenue	\$	68,519	\$	10,711	\$	28,030	\$	27,279	\$	30,899	\$ 44,207	\$ 37,884	\$ 79,248	\$ 94,770	\$ 110,552	\$	83,020	\$	87,619	\$	702,738	\$ 462,850	48%	70%
Expense	\$	81,050	\$	66,281	\$	67,615	\$	101,379	\$	74,040	\$ 73,969	\$ 76,804	\$ 76,476	\$ 78,731	\$ 111,085	\$	85,161	\$	104,829	\$	997,420	\$ 964,336		
R % of Budget		15%		2%		6%		6%		7%	10%	8%	17%	20%	24%		18%		19%		152%			
E % of Budget		8%		7%		7%		11%		8%	8%	8%	8%	8%	12%		9%		11%		103%			

#### **Planning Department Financial Analysis**

